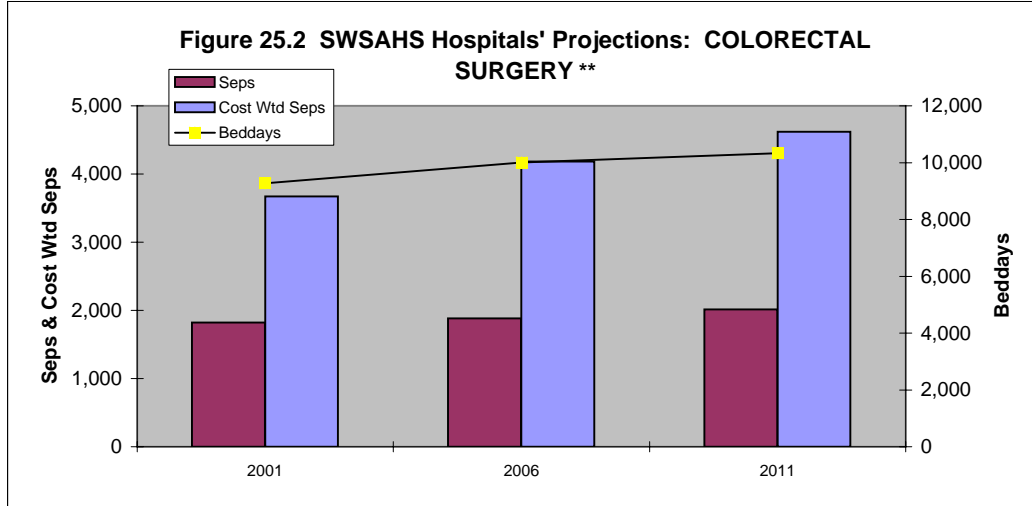


**Table 25.4 SWSAHS Hospitals' Projected Activity to 2006 and 2011: COLORECTAL SURGERY \*\***

|                                  | 2001  | 2006   | 2011   |
|----------------------------------|-------|--------|--------|
| <b>Seps</b>                      | 1,820 | 1,881  | 2,013  |
| <b>Day only Seps</b>             | 755   | 797    | 914    |
| <b>Cost Wtd Seps</b>             | 3,671 | 4,182  | 4,619  |
| <b>Average Cost Wtd Sep</b>      | 2.02  | 2.22   | 2.29   |
| <b>Beddays</b>                   | 9,276 | 10,006 | 10,338 |
| <b>Average LOS</b>               | 5.1   | 5.3    | 5.1    |
| <b>Average LOS excl day only</b> | 8.0   | 8.5    | 8.6    |
| <b>Beds at 85% occupancy</b>     | 29.9  | 32.3   | 33.3   |
| <b>Beds at 95% occupancy</b>     | 26.8  | 28.9   | 29.8   |



\* Data source: NSW Health *Flowinfo V 5.1*

\*\* Data source: NSW Health *APPI 2003*

Acute Inpatients Age 16+ Yrs

NB Cost wtd seps are undiscounted

# 25.4

## Colorectal Services